

	B	C	D	E	F	G	H	I	J	K
1	SECOORA Fiscal Year 2026 Operating Budget									
2	February 1, 2025									
3	Major Funds Under Management		Grant Period		Total Grant Amount	Operating Funds		Notes on Funds Under Management		
4			Start	End						
5	Core Grant Revenue		1-Jul-21	30-Jun-25	\$21,603,262	\$3,143,988	15%	Included actual for Year 4 CORE + Supplemental, and Year 5 CORE same as Year 4 		